SECRETARY'S REPORT FOR THE YEAR 2023-24

Dear members,

I have pleasure in presenting to you the report of your Society for the year 2023-24 and welcome you all to this 54th Annual General Meeting.

FINANCIAL ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024.

The Financial Accounts (including the Balance Sheet, Receipts and Payments and Income and Expenditure) of the Society for the year ending 31.03.2024 have been circulated along with notice dated for this AGM to all the members and any request or clarification that may be received will be duly answered.

STATUS OF INFRASTRUCTURE & OTHER SERVICES:

<u>Delhi Jal Board</u>

The problem on account of sewer blockage in Maharani Bagh was attended time and again but due to old infrastructure the problem occurs very often. The Society has tried to solve this problem several times in consultation with Mr. Meena of DJB. Shortage of machine and manpower at DJB level is main issue for not achieving a satisfactory solution.

Legal action taken by Society in cooperation with RWA

Though the Society has been trying to attend the issue regarding cleaning of Nallah passing through Maharani Bagh, Taimoor Nagar to Yamuna River, yet no proper solution has been achieved. There was backflow of sewage water with filth all over Maharani Bagh. Letters were written to the DJB official and also the L.G.

A Writ petition has been filed in the High Court as MCD was not taking proper action in the matter. This action was taken in cooperation with RWA. Cost of Rs.1,62,500/- was borne by the Society.

Broken wall on Ring Road and unauthorized hawkers on CV Raman Marg

Another Writ Petition will be filed before Delhi High Court on this issue with cooperation of RWA.

Central Park

Central Park is being maintained properly for the residents and walkers are enjoying the morning and evening walk on the refurbished pathway.

A brand-new Badminton Court with international standard rubber tiles has been laid in the Central Park along with pole lights for play after sunset.

New Swings and other equipment for children were put in place. A new Skating area has been developed and is now being enjoyed by the residents.

Desilting of 39 ft. nallah in Maharani Bagh Central Park was also done by MCD, but it has not been an effective effort as the nallah is choked ahead of C.V. Raman Marg to Yamuna river.

Others

Water and electricity supply including street lighting have been monitored. Government authorities have fund constraints. The society has been making constant efforts to obtain the services at the desired level from the civic authorities.

COMMUNITY WELFARE ACTIVITIES:

Society has facilitated the following community activities:

- Music classes by Mrs. Urvashi Anand and Ms. Priyanka Raheja.
- Ms. Neil Jarial held story telling classes for kids.

- Nikolina held ballet classes for girls.
- Ms. Ramanika, Jyoti Nanda and a few others conducted dance classes also.
- Summer camps were held for kids during June & July.
- Ladies club meets once every month on the first Thursday over lunch at MBCC.
- Other than that, kids' physical activity classes were held regularly on the greens.
- The walking track in Central Park was regularly repaired (since MCD desilts the nallah and the JCB ruins the track) to ensure our walker's safety.
- Skating area has newly been developed and kids love to skate there regularly.
- We have now renovated the badminton court in Central Park with latest international standard Rubber tiles. New lights too have been installed to facilitate games after sunset.
- A Yoga platform, near the skating rink, has been created as well in Central Park for enthusiasts.
- Independence Day and Republic Day were celebrated.
- We now have a playground for kids with a variety of brand-new swings.
- Karva Chauth and Mehendi for the ladies was organized, as it is every year.
- Halls were provided at MBCC to RWA for their meetings.
- Needless to mention, meetings with MCD officials, counselors and Ms. Atishi were held for the benefit of the residents.
- Also, meetings were held to brainstorm about waste segregation.
- Space was sponsored for Jumble sale organized by Ms. Jyoti Nanda for staff.
- We sponsored Health camps, Vaccination camps, number plate registration camp, Property Tax camps, Adhaar and Pan Card camp.
- We sponsored Holi, Dussehra, Christmas celebrations for our young ones.
- The basement, damaged during the rains, was renovated.

Financial Status

The financial status of the Society has been circulated. You will observe that financial condition of the Society remained negative. In the financial 2023-24, we have incurred losses and expenses have been met from the corpus which the society had accumulated in the past years. In the F.Y. 2023-24, there is Excess of Expenditure over Income to the tune of Rs. 19,09,342/-.

Society is constrained by the fact that all the community habitants do not contribute their dues.

MAHARANI BAGH COMMUNITY CENTRE:

The rates for the usage of the facilities available in the Community Centre have been rationalized downwards to increase its usage and provide a convenient facility to members of the community to hold social/ family functions at a reasonable cost but there is no increase in the hall bookings.

As you are aware, substantial funds are required for upkeep and maintenance of MBCC. Society had to incur around Rs. 7.00 lakhs for repairs of basement which was inundated last year in the rainy season. Regular upkeep of the building also demands substantial expenditure. This is required to keep the building habitable for many social and educational programs which are held there.

We urge all the residents of Maharani Bagh to give workable suggestions towards improvement of financial position of the Society so that the Management could run the Centre and provide adequate infrastructure facilities for the residents.

We also thank the President, the Secretary and the Treasurer of RWA for their cooperation and the authorities of SDMC, BSES and Delhi Jal Board (DJB) and a word of thanks to the Managing Committee and all others who supported the Society's endeavor.

Thanks,

Sarita Saraf Hony. Secretary